

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Flint

State: MI

PJ's Total HOME Allocation Received: \$25,019,094

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>20</div>				
% of Funds Committed	<div>85.59</div> %	<div>90.35</div> %	<div>18</div>	<div>93.41</div> %	<div>7</div>	<div>8</div>	
% of Funds Disbursed	<div>80.42</div> %	<div>83.25</div> %	<div>17</div>	<div>84.68</div> %	<div>21</div>	<div>25</div>	
Leveraging Ratio for Rental Activities	<div>7.88</div>	<div>3.19</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>89.56</div> %	<div>1</div>	<div>80.76</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>49.06</div> %	<div>71.00</div> %	<div>18</div>	<div>68.18</div> %	<div>15</div>	<div>18</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>81.07</div> %	<div>87.53</div> %	<div>12</div>	<div>80.32</div> %	<div>41</div>	<div>41</div>	
% of 0-30% AMI Renters to All Renters***	<div>18.34</div> %	<div>52.43</div> %	<div>18</div>	<div>45.16</div> %	<div>5</div>	<div>9</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.56</div> %	<div>1</div>	<div>95.04</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>17</div> / <div>20</div>		Nationally: <div>30</div> <div>34</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$22,228</div>	<div>\$26,400</div>		<div>\$26,037</div>	<div>169</div> Units	<div>16.50</div> %	
Homebuyer Unit	<div>\$8,104</div>	<div>\$17,388</div>		<div>\$14,755</div>	<div>570</div> Units	<div>55.50</div> %	
Homeowner-Rehab Unit	<div>\$31,736</div>	<div>\$22,638</div>		<div>\$20,487</div>	<div>158</div> Units	<div>15.40</div> %	
TBRA Unit	<div>\$2,041</div>	<div>\$6,004</div>		<div>\$3,225</div>	<div>130</div> Units	<div>12.70</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Flint MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,747	\$48,580	\$31,525
State:*	\$78,938	\$73,007	\$19,377
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.2	38.8	31.0	1.5	Single/Non-Elderly:	52.1	28.8	37.3	6.2
Black/African American:	77.5	55.2	63.9	97.7	Elderly:	5.3	2.3	9.5	0.0
Asian:	3.6	0.4	0.0	0.0	Related/Single Parent:	36.1	37.9	31.6	69.2
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.7	28.5	17.7	24.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	2.5	3.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.8					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.7	5.7	4.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.4	25.5	15.8	5.4	Section 8:	6.5	0.0 [#]		
2 Persons:	18.3	19.8	17.7	16.9	HOME TBRA:	0.0			
3 Persons:	20.7	26.0	30.4	29.2	Other:	32.5			
4 Persons:	10.7	21.4	22.8	22.3	No Assistance:	60.9			
5 Persons:	4.7	4.1	8.9	16.2					
6 Persons:	0.6	2.7	1.9	7.7					
7 Persons:	0.6	0.4	1.3	1.5					
8 or more Persons:	0.0	0.2	1.3	0.8					
					# of Section 504 Compliant Units / Completed Units Since 2001				27

* The State average includes all local and the State PJs within that state

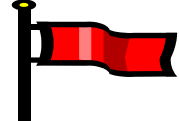
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Flint State: MI Group Rank: 30
(Percentile)
State Rank: 17 / 20 PJs Overall Rank: 34
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	49.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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